

Statistics Report - 2007
7/22/2008

**not collected

Library Income**2007****General Fund Revenue Sources**

County	Yes
City	No
District	No
School District	No

Non-Tax Revenue Sources

County	Yes
City	No
District	No
City Mill	0.00
County Mill	10.53
District Mill	0.00
Additional Mill	0.00

Local Income

Local City/District Income	0
Local County Income	2,038,753

Sub-Total

2,038,753

State Income

Coal Severance Tax Income	2,534
State Aid	0
Per Capita/Square Mile Income	9,657
ILL Income	60,690

Sub-Total

72,881

Federal Income	0
Other Income	52,269

Total Income

2,163,903

Other Income Sources

Fines	Yes
Donation	No
Memorial	No
Gift	No
Interest	No
Private Foundation Grants	No
Corporations	No
Other	Yes

Capital Revenue

Local Government	3,319,021
State Government	0
Federal Government	0
Other Government	0

Total Capital Revenue

3,319,021

Expenditures**2007**

Employee Salaries & Wages	929,057
Employee Benefits	325,518
Continuing Education	21,000
Print Materials	202,000
Electronic Materials	25,000
Other Materials	66,900
Other Operating Expenses	415,290

Total Expenses

1,984,765

Collections	2,939,000
Furnishings & Equipment	0
Buildings	380,021
Other	0

Total Capital Expenditures

3,319,021

Collection**2007**

Print Materials	230,571
Electronic Books (E-Books)	9,198

Licensed Databases

Local	8
State (state government or State library)	24
Other cooperative agreements (or consortia) within state or region	0

Current Electronic Serial Subscriptions	1
Current Print Serial Subscriptions	533
Audios	16,966
Videos	11,906
Other Collection	1,694

Total Collection**Staff Information****2007**

Director Has MLS	No
Total FTE with MLS	5
Director FTE	1
Librarian FTE	12.2
Other Staff	21.4

Total Paid Staff

33.600

Non-Paid Staff Hours Per Week	90
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Service Hours**2007**

Hours Open in Typical Week - Main	64
Hours Open in Typical Week - Branch(es)	32
Hours Open in Typical Week - School	0
Hours Open in Typical Week - Bookmobile	0

Transactions**2007**

Library Users in Typical Week	9,100
Reference Transactions in Typical Week	610
Procedural Transactions in Typical Week	310
Directional Transactions in Typical Week	300

Circulation

2007

Annual Circulated Materials - Children's	255,330
Annual Circulated Materials - Other	434,752

Programs

2007

Programs Offered - Children	398
Programs Offered - Young Adult	13
Programs Offered - Adult	125
Program Attendance - Children	12,772
Program Attendance - Young Adult	329
Program Attendance - Adult	2,100

Interlibrary Loans

2007

Loans - In State	37,109
Loans - Out State	957
Borrows - In State	25,419
Borrows - Out State	1,619

Automation

2007

Library has Internet Access	Yes
Internet Access Used By	Patron or Staff
Internet Accessible PC's - Used by Public	56
Internet Accessible PC's - Used by Staff	47
Public Internet Computer Users in Typical Week	2,700
Library has a Local Area Network	Yes

Computers

2007

Public Access Computers (PAC's)	56
PAC's on Local Area Network	56
PAC's with Library Catalog Access	15
PAC's with Access to CD-ROM Resources	0
PAC's with On-Line Full Text Databases	56

Internet Access

2007

Type of Internet Connection	T1
Does Browser Display Graphics	Yes

Circulation Systems

2007

Automated Circulation System	Yes
Online Public Access Catalog	Yes
Library System Vendor	SIRSI Corporation
Other Library System Vendor	N/A
Library System Product Name	Unicorn
Other Library System Product Name	N/A

Electronic Services	2007
Electronic Service Product #1	InfoTrac
Electronic Service Product #2	Learn-A-Test
Electronic Service Product #3	EBSCO Auto Repair Database
Other Electronic Service Product #1	Heritage Quest
Other Electronic Service Product #2	Reference USA



Sample